

CABOT SCHOOL DISTRICT

ATHLETIC BUDGET FY 2014-15

Budget Fiscal Year	fund	Fund Title	function	Function Title	Budget Unit	Budget Unit Title	Budget Amount
15	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115000411500	ATHLETICS-JHS	\$ 337,802.00
15	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115000511500	ATHLETICS-HS	\$ 613,264.00
15	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115001111500	ATHLETICS-JHN	\$ 313,222.00
15	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115001711500	ATHLETICS-FA	\$ 10,000.00
15	1000	TEACHER SALARY FUND	2216	ATHLETIC DIRECTOR	1000221600011500	ATHLETIC DIRECTOR	\$ 100,238.00
15	2000	OPERATING FUND	1150	ATHLETICS	2000115000411500	ATHLETICS-JHS	\$ 85,779.00
15	2000	OPERATING FUND	1150	ATHLETICS	2000115000511500	ATHLETICS-HS	\$ 292,551.00
15	2000	OPERATING FUND	1150	ATHLETICS	2000115001111500	ATHLETICS-JHN	\$ 80,142.00
15	2000	OPERATING FUND	1150	ATHLETICS	2000115001711500	ATHLETICS-FA	\$ 2,165.00
15	2000	OPERATING FUND	2216	ATHLETIC DIRECTOR	2000221600011500	ATHLETIC DIRECTOR	\$ 98,594.00
15	2000	OPERATING FUND	2600	OPERATION & MAINT-PLANT	2000260000011500	M&O ATHLETICS	\$ 300,500.00
15	2000	OPERATING FUND	2700	VEHICLE OPERATION-STUDENT	2000272000011500	VEHICLE OPERATION	\$ 124,500.00
15	3075	TURF	4620	BLDG ACQU/CONST NON-INSTR	3075462000011500	TURF	\$ 105,000.00
Summary							\$ 2,463,757.00

Approved by the Cabot School District Board of Education on September 16, 2014